

DESCRIPTION	Nov Forecast	PER PAY ESTIMATE	PAYS THROUGH NOVEMBER 30, 2024	ESTIMATED THROUGH NOVEMBER 30, 2024	ACTUAL THROUGH NOVEMBER 30, 2024	VARIANCE	VARIANCE +/-
SALARIES	\$ 40,176,893.00	\$ 1,674,037.21	10 \$	16,740,372.08 \$	16,434,283.65 \$	306,088.43	1.83%
SUPPLEMENTAL SALARIES WILL BE PAID PER PAY SCHEDULE							